

2016 Road Commission of Kalamazoo County Road Projects

Project Name	Estimate Total	Overhead Costs	Total Estimated Project Cost	Notes
1st Street - P Ave to 2640 North of P Ave	\$16,587.00	\$1,030.00	\$17,617.00	HMA Wedging & Chip Seal
2nd Street - R Avenue to Old Q Avenue, Old Q Avenue - 2nd Street to Q Avenue	\$42,892.00	\$2,664.00	\$45,556.00	Crack Fill / HMA Wedging / Chip Seal
2nd Street - S Avenue to RS Avenue	\$17,375.00	\$1,079.00	\$18,454.00	MHA Wedging & Chip Seal
6th Street - S Avenue to Q Avenue	\$56,715.00	\$3,522.00	\$60,237.00	Crack Fill & Chip Seal
DNR Street - 1050' South of OP Avenue to OP Avenue	\$9,579.00	\$595.00	\$10,714.00	Crack Fill, Chip Seal & Fog Seal
East Crooked Lake Drive - 800' West of 7th Street at 2573' East of 7th Street, 7th Street - Q Avenue to Crooked Lake Drive East	\$102,692.00	\$6,377.00	\$109,069.00	HMA Overlay
O Avenue - 4th Street to 1203' East of 4th Street	\$10,433.00	\$648.00	\$11,081.00	Crack Fill, HMA Wedging & Chip Seal
PQ Avenue - West County Line to 3rd Street, PQ Avenue - 3rd Street to 4th Street, 4th Street - PQ Avenue	\$88,492.00	\$5,495.00	\$93,987.00	Crack Fill, HMA Wedging & Chip Seal
S Avenue - 8th Street to 12th Street	\$248,801.00	\$15,451.00	\$264,252.00	Bituminous Under Seal & HMA Overlay
Swallow Avenue - Finch Drive to 12th Street	\$22,504.00	\$1,397.00	\$23,901.00	Chip Seal & Fog Seal
RS Avenue - 6th Street to 8th Street	\$30,291.00	\$1,881.00	\$32,172.00	Crack Fill & Chip Seal
R Avenue - VanKal Road to 8th Street	\$18,020.00	\$1,119.00	\$19,139.00	HMA Wedging
Project Totals	\$664,381.00	\$41,258.00	\$706,179.00	
ESTIMATED GRAND TOTAL =			\$706,179.00	

2016 Road Committee Revenues		
Fund	Description	Total
812-000-000.100	Carry Over	\$71,000.00
812-000-664.000	Interest on Investment	\$250.00
812-000-672.000	Special Assessment	\$359,400.00
812-000-698.000	Miscellaneous (PAR)	\$154,345.00
812-000-699.00	Transfer from General Fund	\$120,000.00
Total Revenues = \$		704,995.00

